



Washington Interscholastic Activities Association

Annual Budget

For Fiscal Year 2022-23

REVENUES

3010 Fees from Member Schools	\$891,000
3030 Interest on Bank Accounts	\$1,000
3040 Miscellaneous	\$500
3045 Rental Income	\$32,000
3060 Sale of School Publications	\$5,000
3061 Academic Awards	\$12,500
3065 Insurance Reimbursement - Districts - Paid by WIAA	\$0
3066 WOA Reimbursement - Operations	\$13,100
3070 State Tournament Income	\$2,500,000
3081 WIAA Clock Hours and Clinics	\$15,000
3083 Women's Sports Summit	\$6,500
3084 Coaches School	\$65,000
3085 General In-service	\$25,000

DEVELOPMENT REVENUES

3071 Special Events (Esports Revenues)	\$5,000
3072 Merchandise/Vendor Sales	\$365,000
3073 Hall of Fame	\$2,000
3074 Radio/TV	\$121,000
3075 Corporate Sponsor	\$600,000
3076 Tournament Programs (Advertising and Sales)	\$111,500
3077 Development Contributions	\$25,000
3090 Foundation Games	\$100,000
Reserves Balancer	\$130,000
TOTAL REVENUES	\$5,026,100

EXPENDITURES

EXECUTIVE BOARD

4040 Supplies, Materials	\$5,000
4271 Board Meetings/Travel	\$20,000
4470 National Federation Meetings	\$15,000

OPERATIONS

5001 Salaries, WIAA Full-Time Staff	\$1,325,000
5011 Salaries, Part-Time Employees	\$35,000
5012 Fact Finders	\$0
5013 1099 Contractual Fees	\$164,000
5021 Employment Security	\$15,000
5022 Workman's Comp	\$18,000
5023 Social Security	\$102,600
5024 Medical Benefits	\$238,500
5026 Retirement-Sick/Vac. Benefit	\$124,000
5028 Staff/Professional Development	\$7,500
5029 Staff In-service/Meetings	\$7,500
5030 Miscellaneous	\$5,000
5041 Supplies, Office	\$50,000
5042 Postage	\$45,000
5043 Technical Support	\$120,000
5063 Insurance - Auto, Property, Liability, D&O	\$265,500
5066 Contract Services	\$25,000

5067	Taxes/Tax Fees/Tax Prep.	\$17,500
5068	Annual Auditors Review	\$19,000
5069	Legal	\$30,000
5070	Staff Travel	\$41,500
5080	Capital Outlay	\$7,000
5133	Printing/Interscholastic	\$0
5134	Public Relations	\$7,000
5135	Discretionary/Emergency Fund	\$0
5450	National Federation Fees	\$2,500
5470	National Federation Meetings	\$25,000

BUILDING OPERATIONS

5961	Office: Building Maintenance	\$21,500
5962	Office: Equipment Maintenance	\$6,500
5963	Office: Utilities	\$36,500
5964	Office: Telephone/Cable/Internet	\$43,500
5965	Office: Auto Lease/Maintenance	\$10,000

AFFILIATE ORGANIZATIONS

6550	Athletic Administrators Grant	\$10,000
6650	Coaches Administrative Grant	\$3,000
6655	WOA Training Grant	\$5,000

STATEWIDE ACTIVITIES

7540	Trophies	\$50,000
7541	Scholastic Awards	\$15,000
7550	State Tournament Expenses	\$1,787,500
7560	Insurance – Catastrophic – State Events	\$29,000
7561	WIAA Tournament L&I	\$25,000
7570	"Just Play Fair!"	\$15,000
7580	Athletic Directors Workshop	\$7,500
7581	Women's Sports Summit	\$2,000
7582	Coaches School	\$10,000
7583	General In-service	\$10,000

DEVELOPMENT

7861	Special Projects	\$10,000
7862	Scholarships – LEAP/Title	\$5,000
7865	Special Events (ECKC / ECVI)	\$0
7866	Hall of Fame	\$16,000
7867	Marketing and Promotions	\$0
7868	Radio/TV/Social Marketing	\$5,000
7870	Logo/Banner/Branding	\$10,000
7871	Student Relations/Outreach (LEAP)	\$13,000
7872	Tournament Programs	\$60,000

COMMITTEES

7671	Committee Meetings	\$17,000
7771	Winter Coalition/Assembly Meetings	\$1,000

MEMBER SCHOOLS

7834	Publications - NFHS	\$65,000
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RESERVE FUNDS / SPECIAL PROJECTS

7880	Strategic Planning	\$0
TOTAL EXPENDITURES		\$5,026,100